

GVEF Net Fundraising FY12-13



- \$190,000 AGC
- \$24,000 Corporate
- \$3,000 Shop To Give
- \$5,000 Harvest Festival
- \$12,000 Eagle Chase
- \$16,000 Art Auction
- Break even All Other Programs

About \$250k NET

GVEF Net Spending FY12-13



\$140,000 ■ GVCS Direct Grant

\$84,000 ■ Teacher Scholarships

\$6,000 ■ Operating Expenses

\$20,000 ■ Reserve for Fall Grants

About \$250k NET